

**City of Opelika
Community Development Block Grant (CDBG)
PY 2017 Budget**

	Proposed PY2016 Budget	Proposed PY2017 Budget	Increase/ Decrease
TOTAL GRANT AMOUNT	\$220,270.00	\$226,363.00	3%
PUBLIC SERVICES (15% cap)	\$33,040.00	\$33,954.00	
LRCG Utility Assistance	\$7,500.00	\$8,954.00	19%
East Alabama Food Bank Community Market	\$21,040.00	\$22,500.00	7%
Unity Wellness-AIDS Outreach	\$2,000.00	\$0.00	
Greater Peace Community Development Corp K-4	\$0.00	\$0.00	0%
Twin Cedars Child Advocacy Victims of Sexual Abuse	\$2,500.00	\$2,500.00	0%
PUBLIC FACILITIES	\$45,000.00	\$45,000.00	
Sidewalk/Streetscape	\$45,000.00	\$45,000.00	0%
HOUSING SERVICES	\$88,176.00	\$92,137.00	
Emergency Home Repair	\$43,176.00	\$72,137.00	40%
Home Ownership Assistance	\$25,000.00	\$20,000.00	-20%
Habitat for Humanity	\$20,000.00	\$0.00	
REHABILITATION	\$10,000.00	\$10,000.00	
Main Street Opelika Façade Grant Program	\$10,000.00	\$10,000.00	0%
ADMINISTRATION (20% cap)	\$44,054.00	\$45,272.00	
Administration	\$44,054.00	\$45,272.00	3%