

**City of Opelika
Community Development Block Grant (CDBG)
Draft PY 2013 Budget**

	PY2012 Budget	PY2013 Proposed Budget	Increase/ Decrease
TOTAL GRANT AMOUNT	\$226,638.00	\$225,410.00	-1%
PUBLIC SERVICES (15% cap)	\$33,995.00	\$33,811.00	
Utility Assistance	\$7,500.00	\$7,500.00	0%
East Alabama Food Bank Community Market	\$21,495.00	\$21,311.00	-1%
Domestic Violence Intervention Center			
Child Care Program	\$2,500.00	\$2,500.00	0%
Child Advocacy Center Therapy for Victims of Sexual Abuse	\$2,500.00	\$2,500.00	0%
PUBLIC FACILITIES	\$0.00	\$0.00	
Sidewalk Reconstruction	\$0.00	\$0.00	0%
HOUSING SERVICES	\$132,316.00	\$136,517.00	
Emergency Home Repair	\$107,316.00	\$111,517.00	-4%
Down Payment Assistance	\$25,000.00	\$25,000.00	0%
REHABILITATION	\$15,000.00	\$15,000.00	
Main Street Opelika Façade Grant Program	\$15,000.00	\$10,000.00	-33%
ADMINISTRATION (20% cap)	\$45,306.00	\$45,082.00	
Administration	\$45,327.00	\$45,082.00	-1%